

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2021
 Current Dates: 11/1/2021 - 11/30/2021
 Cumulative Dates: 1/1/2021 - 11/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	38,057.10	\$20,422.79	17	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	277,447.60	\$469,092.33	272	\$340,554.33	137.74%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$45,684.32	245	\$46,186.02	98.91%
A2c - Residential Retail	34,674.00	\$18,103.50	32	641,941.68	\$164,971.48	249	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$4,736.70	4	0.00	\$91,528.53	54	\$0.00	0.00%
Res Subtotal	34,674.00	\$22,840.20	36.00	957,446.38	\$791,699.45	837	\$386,740.36	
Res % of Total	78.72%	69.37%	78.26%	63.81%	78.00%	89.04%	55.83%	
B1a - Income Eligible Coordinated Delivery	4,589.00	\$5,143.88	6	12,549.97	\$22,636.81	61	\$128,872.49	17.57%
IE Subtotal	4,589.00	\$5,143.88	6.00	12,549.97	\$22,636.81	61	\$128,872.49	
IE % of Total	10.42%	15.62%	13.04%	0.84%	2.23%	6.49%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	4,476.00	\$4,653.81	2	164,817.88	\$150,245.90	26	\$177,044.92	84.86%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	37,859.00	\$20,030.00	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	307.00	\$286.53	2	327,726.08	\$30,392.31	14	\$0.00	0.00%
C&I Subtotal	4,783.00	\$4,940.34	4.00	530,402.96	\$200,668.21	42	\$177,044.92	
C&I % of Total	10.86%	15.01%	8.70%	35.35%	19.77%	4.47%	25.56%	
Total	44,046.00	\$32,924.42	46	1,500,399.31	\$1,015,004.47	940	\$692,657.76	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.